

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,924	11,186.68	6	48,540	75,312.40	34	61,031.23	123.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	5,924	11,186.68	6	48,540	75,312.40	34	76,664.44	
LI % of Total	9.6%	26.6%	9.7%	8.0%	21.3%	6.6%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	564	180.00	1	85,052	5,775.45	29	0.00	0.0%
Energy Star Appliance	1,640	770.00	16	30,727	10,240.00	208	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	15,357.33	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,588.55	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	10,655.70	0.0%
Residential Conservation Service	19,528	18,386.47	26	182,585	150,115.51	174	195,400.17	76.8%
Energy Star HVAC	694	416.00	1	24,018	16,252.00	44	0.00	0.0%
Res Subtotal	22,426	19,752.47	44	322,382	182,382.96	455	247,121.28	
Res % of Total	36.3%	47.0%	71.0%	53.0%	51.7%	88.7%	54.8%	
C&I New Construction	0	0.00	0	0	206.15	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	42,732	6,650.00	1	0.00	0.0%
C&I Small Retrofit	33,465	11,044.76	12	136,541	42,912.51	20	127,205.66	33.7%
C&I Govt Small	0	0.00	0	287	354.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	57,692	45,092.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	33,465	11,044.76	12	237,252	95,214.96	24	127,205.66	
C&I % of Total	54.1%	26.3%	19.4%	39.0%	27.0%	4.7%	28.2%	
Report Total	61,815	41,983.91	62	608,174	352,910.32	513	450,991.38	
Budget Comparison					268,340.42		450,991.38	59.5%